1. Guidance

Overview

The Better Care Fund (BCF) reporting requirements are set out in the BCF Planning Requirements for 2025-26 (refer to link below), which supports the aims of the BCF Policy Framework and the BCF programme; jointly led and developed by the national partners Department of Health and Social Care (DHSC), Ministry for Housing, Communities and Local Government (MHCLG), NHS England (NHSE).

https://www.england.nhs.uk/long-read/better-care-fund-planning-requirements-2025-26/#introduction_

https://www.gov.uk/government/publications/better-care-fund-policy-framework-2025-to-2026/better-care-fund-policy-framework-2025-to-2026

As outlined within the planning requirements, quarterly BCF reporting will continue in 2025-26, with areas required to set out progress on delivering their plans by reviewing metrics performance against goals, spend to date as well as any sigificant changes to planned spend.

The primary purpose of BCF reporting is to ensure a clear and accurate account of continued compliance with the key requirements and conditions of the fund. The secondary purpose is to inform policy making, the national support offer and local practice sharing by providing a fuller insight from narrative feedback on local progress, challenges and highlights on the implementation of BCF plans and progress on wider integration.

BCF reporting is likely to be used by local areas, alongside any other information to help inform HWBs on progress on integration and the BCF. It is also intended to inform BCF national partners as well as those responsible for delivering the BCF plans at a local level (including ICBs, local authorities and service providers) for the purposes noted above.

In addition to reporting, BCMs and the wider BCF team will monitor continued compliance against the national conditions and metric ambitions through their wider interactions with local areas.

BCF reports submitted by local areas are required to be signed off HWB chairs ahead of submission. Aggregated data reporting information will be available on the DHSC BCF Metrics Dashboard and published on the NHS England website.

Note on entering information into this template

Please do not copy and paste into the template

Throughout the template, cells which are open for input have a yellow background and those that are pre-populated have a blue background, as below:

Data needs inputting in the cell

Pre-populated cells

Note on viewing the sheets optimally

To more optimally view each of the sheets and in particular the drop down lists clearly on screen, please change the zoom level between 90% - 100%. Most drop downs are also available to view as lists within the relevant sheet or in the guidance tab for readability if required.

The row heights and column widths can be adjusted to fit and view text more comfortably for the cells that require narrative information.

Please DO NOT directly copy/cut and paste to populate the fields when completing the template as this can cause issues during the aggregation process. If you must 'copy and paste', please use the 'Paste Special' operation and paste Values only.

The details of each sheet within the template are outlined below.

Checklist (2. Cover)

- 1. This section helps identify the sheets that have not been completed. All fields that appear as incomplete should be complete before sending to the BCF Team.
- 2. The checker column, which can be found on the individual sheets, updates automatically as questions are completed. It will appear 'Red' and contain the word 'No' if the information has not been completed. Once completed the checker column will change to 'Green' and contain the word 'Yes'
- 3. The 'sheet completed' cell will update when all 'checker' values for the sheet are green containing the word 'Yes'.
- 4. Once the checker column contains all cells marked 'Yes' the 'Incomplete Template' cell (below the title) will change to 'Template Complete'.
- 5. Please ensure that all boxes on the checklist are green before submission.

2. Cove

- 1. The cover sheet provides essential information on the area for which the template is being completed, contacts and sign off. Once you select your HWB from the drop down list, relevant data on metric ambitions and capacity and demand from your BCF plans for 2025-26 will pre-populate in the relevant worksheets.
- 2. HWB Chair sign off will be subject to your own governance arrangements which may include a delegated authority.
- 3. Question completion tracks the number of questions that have been completed; when all the questions in each section of the template have been completed the cell will turn green. Only when all cells are green should the template be sent to: england.bettercarefundteam@nhs.net

(please also copy in your respective Better Care Manager)

4. Please note that in line with fair processing of personal data we request email addresses for individuals completing the reporting template in order to communicate with and resolve any issues arising during the reporting cycle. We remove these addresses from the supplied templates when they are collated and delete them when they are no longer needed.

3. National Conditions

This section requires the Health & Wellbeing Board to confirm whether the four national conditions detailed in the Better Care Fund planning requirements for 2025-26 (link below) continue to be met through the delivery of your plan. Please confirm as at the time of completion.

https://www.england.nhs.uk/long-read/better-care-fund-planning-requirements-2025-26/

This sheet sets out the four conditions and requires the Health & Wellbeing Board to confirm 'Yes' or 'No' that these continue to be met. Should 'No' be selected, please provide an explanation as to why the condition was not met for the year and how this is being addressed. Please note that where a National Condition is not being met, an outline of the challenge and mitigating actions to support recovery should be outlined. It is recommended that the HWB also discussed this with their Regional Better Care Manager.

In summary, the four National conditions are as below:

National condition 1: Plans to be jointly agreed

National condition 2: Implementing the objectives of the BCF

National condition 3: Complying with grant and funding conditions, including maintaining the NHS minimum contribution to adult social care (ASC)

National condition 4: Complying with oversight and support processes

4. Metrics

The BCF plan includes the following metrics (these are not cumulate/YTD):

- 1. Emergency admissions to hospital for people aged 65+ per 100,000 population. (monthly)
- 2. Average number of days from Discharge Ready Date to discharge (all adult acute patients). (monthly)
- 3. Admissions to long term residential and nursing care for people aged 65+ per 100,000 population. (quarterly)

Plans for these metrics were agreed as part of the BCF planning process outlined within 25/26 planning submissions.

Metrics Handbook: 'https://future.nhs.uk/bettercareexchange/view?objectId=236489541

As part of Q1 reporting some areas will be required to to update your original plans for each of the metrics. The first table in each section will show the 2024-25 actuals performance along with the 2025-26 plans previously entered. If you do wish to update the figures for any of the 3 metrics then please enter the information in the updated plans table section.

Within the updated plans table section, can areas please set out how the ambition has been reached, including analysis of historic data, impact of planned efforts and how the target aligns for locally agreed plans such as Acute trusts and social care.

The bottom section for each metric also captures a confidence assessment on achieving the locally set ambitions for each of the BCF metrics.

The metrics worksheet seeks a short explanation if a goal has not been met - in which case please provide a short explanation, including noting any key mitigating actions. You can also use this section to provide a very brief explanation of overall progress if you wish.

In making the confidence assessment on progress, please utilise the available metric data via the published sources or the DHSC metric dashboard along with any available proxy data.

https://dhexchange.kahootz.com/Discharge Dashboard/groupHome

5. Expenditure

This section requires confirmation of an update to actual income received in 2025-26 across each fund, as well as spend to date at Q1. If planned expenditure by activity has changed since the original plan, please confirm that this has been agreed by local partners. If that change in activity expenditure is greater than 5% of total BCF expenditure, please use this box to provide a brief summary of the change.

On the 'DFG' row in the 'Source of Funding' table, 'Updated Total Planned Income for 25-26' this should include the total funding from DFG allocations that is available for you to spend on DFG in this financial year 2025-26. 'Q1 Year-to-Date Actual Expenditure' should include total amount that has been spent in Q1, even if the application or approval for the DFG started in a previous quarter or there has been slippage.

The template will automatically pre-populate the planned income in 2025-26 from BCF plans, including additional contributions. Please enter the update amount of income even if it is the same as in the submitted plan.

Please also use this section to provide the aggregate year-to-date spend at Q1. This tab will also display what percentage of planned income this constitutes; [if this is 25% exactly then please provide some context around how accurate this figure is or whether there are limitations.]





2. Cover

|--|

Please Note:

- The BCF quarterly reports are categorised as 'Management Information' and data from them will be published in an aggregated form on the NHSE website. This will include any narrative section. Also a reminder that as is usually the case with public body information, all BCF information collected here is subject to Freedom of Information requests.
- At a local level it is for the HWB to decide what information it needs to publish as part of wider local government reporting and transparency requirements. Until BCF information is published, recipients of BCF reporting information (including recipients who access any information placed on the BCE) are prohibited from making this information available on any public domain or providing this information for the purposes of journalism or research without prior consent from the HWB (where it concerns a single HWB) or the BCF national partners for the aggregated information.
- All information will be supplied to BCF partners to inform policy development.
- This template is password protected to ensure data integrity and accurate aggregation of collected information. A resubmission may be required if this is breached.

Health and Wellbeing Board:	Hammersmith and Fulham				
Completed by:	Sharlene Spence H&F Programme Manager, Cha	akshu Sharma NWL Programme Mana			
E-mail:	sharlene .spence@lbhf.gov.uk chakshu.sharma@nhs.net				
Contact number:	734167297				
Has this report been signed off by (or on behalf of) the HWB Chair at the time of	of				
submission? (Please provide name of HWB Chair)	No				
	<	< Please enter using the format,			
If no, please indicate when the report is expected to be signed off:	D	DD/MM/YYYY			

<u>Checklist</u>
Complete:
Yes
No

Question Completion - when all questions have been answered and the validation boxes below have turned green you should send the template to england.bettercarefundteam@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'.

Please see the Checklist on each sheet for further details on incomplete fields

	Complete:
2. Cover	No
3. National Conditions	Yes
4. Metrics	Yes
5. Expenditure	Yes

For further guidance on requirements please refer back to guidance sheet - tab 1.

<< Link to the Guidance sheet

^^ Link back to top

3. National Conditions

Selected Health and Wellbeing Board:	Hammersmith and Fulha	am
		•
Has the section 75 agreement for your BCF plan been		
finalised and signed off?	No	
If it has not been signed off, please provide the date	30/09/25	
section 75 agreement expected to be signed off		
If a section 75 agreement has not been agreed please	Deadline to sign S75 is e	xtended to Dec 25
outline outstanding actions in agreeing this.		
Confirmation of Nation Conditions		
		If the answer is "No" please provide an explanation as to why the condition was not met in the
National Condition	Confirmation	quarter and mitigating actions underway to support compliance with the condition:
1) Plans to be jointly agreed	Yes	
2) Implementing the objectives of the BCF	Yes	
3) Complying with grant and funding conditions, including maintaining the NHS minimum contribution to adult social care (ASC)	Yes	
4) Complying with oversight and support processes	Yes	

<u>Checklist</u> Complete:	
Yes	
Yes	
Yes	
Yes	
Yes	
Yes	
Yes	

4. Metrics for 2025-26

Selected	Health	and	Wellbeing	Board:
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mmersmith and Fulham		

For metrics time series and more details:

BCF dashboard link BCF 25/26 Metrics Handbook

For metrics handbook and reporting schedule:

4.1 Emergency admissions

		Apr 24	May 24	Jun 24	Jul 24	_	Sep 24	Oct 24			Jan 25		
Actuals + Original Plan		Actual	Actual	Actual	Actual		Actual	Actual		Actual	Actual		
	Rate	2,146.4	2,196.3	2,096.4	2,071.5	2,021.6	2,021.6	2,121.4	2,021.6	2,296.1	1,971.6	1,846.9	2,146.4
	Number of												
	Admissions 65+	430	440	420	415	405	405	425	405	460	395	370	430
F	Population of 65+*	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0
Emergency admissions to hospital for people aged		Apr 25	May 25	Jun 25	Jul 25	Aug 25	Sep 25	Oct 25	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26
65+ per 100,000 population		Plan											
	Rate	2,201	2,176	2,101	2,052	2,002	1,977	2,076	1,877	2,057	2,057	2,057	2,057
	Number of												
	Admissions 65+	441	436	421	411	401	396	416	376	412	412	412	412
	Population of 65+	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0

Do you want to update your Emergency Admission metric plan?		No											Please set out how the ambition has been reached, including analysis of historic data, impact of planned efforts and how the target aligns for locally agreed plans such as Acute trusts and social care. \downarrow
	Apr 25	May 25	Jun 25	Jul 25	Aug 25	Sep 25	Oct 25	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26	
Updated Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	What is the rationale behind the change in plan?
Rate	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Number of Admissions 65+													
Population of 65+	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0	

Assessment of whether goal has been met:	On track to meet goal	
If a goal has not been met please provide a short explanation, including noting any key mitigating actions.	N/A	

Checklist

Complete:

In terms of plans of achieving the ambition and how BCF service support this:

1. Avoidable Admissions: There are a number of programmes underway which will continue to provide us increased ability to hold more complex patients within the community and therefore potentially support reductions in admissions. This work is complex and as such we do not want to overstate the potential impact. The centrally led NW London work that could impact on admissions over the next six months is as follows:

- The development of our virtual wards programme
- Continued roll out of post covid syndrome clinics
- Respiratory hub-lets
- Continued work roll out of virtual monitoring
- 111/999 Push pilots with urgent community response
- 2. Falls Prevention: In H&F, we have a falls prevention service. The service provides assessment, advice, exercise and strength and balance groups for older people who are at risk of falling. The service aims to prevent falls and unnecessary admission to hospital by seeing a patient before an injurious fall occurs or after a fall to rebuild strength, balance and confidence. This assessment will identify falls risk factors and rehabilitation needs.

Individuals are then invited to join an 8-week physical activity programme to improve strength and balance and increase awareness of falls risk factors.

- 3. Discharge to usual place of residence: We are continuing a focus as a sector on improving our discharge levels and are implementing measures to improve flow by local and sector partnership working and internal improvements within trusts and our integrated care hubs. Whilst we expect some improvements, we are not making significant changes in terms capacity in out of hospital immediately, though this remains our longer term plan.

 The local schemes/initiatives supporting this metric are:
- Early discharge planning
- Home first
- Enhanced support and training for care homes
- Multi-agency focus on discharge home from hospital
- Multi agency input for reablement and managing people at home

Did you use local data to assess against this headline metric?	No
If yes, which local data sources are being used?	Data Source: Non-elective inpatient spells between 1 April 2020 and 30 April 2025 - NHS England Digital

4.2 Discharge Delays

You can also use this box to provide a very brief explanation of overall

progress if you wish.

Actuals	Apr 24 Actual	May 24 Actual						Nov 24 Actual				
Average length of discharge delay for all acute adult patients (this calculates the % of patients discharged after their DRD, multiplied by the average number of days)	n/a	n/a	n/a	n/a	n/a	1.15	1.28	1.37	0.68	0.90	0.81	0.99
Proportion of adult patients discharged from acute hospitals on their discharge ready date	n/a	n/a	n/a	n/a	n/a	83.1%	82.0%	84.7%	86.6%	84.2%	85.3%	84.6%
For those adult patients not discharged on DRD, average number of days from DRD to discharge	n/a Apr 25	n/a May 25	n/a Jun 25			6.80 Sep 25		8.96 Nov 25				
Original Plan	Plan	Plan	Plan				Plan	Plan	Plan	Plan	Plan	Plan
Average length of discharge delay for all acute adult patients	1.05	1.05	1.05	1.05	1.04	1.08	1.21	1.28	0.63	1.04	1.04	1.04

Proportion of adult patients discharged from acute hospitals on their discharge ready date	85.00%	85.00%	85.00%	85.00%	85.00%	84.00%	82.90%	85.50%	87.50%	85.00%	85.00%	85.00%
For those adult patients not discharged on DRD, average number of days from DRD to discharge	7	7	7	7	6.93	6.73	7.07	8.87	5.04	6.93	6.93	6.93

Do you want to update your Discharge Delay metric plan?

Please set out how the ambition has been reached, including analysis of historic data, impact of planned efforts and how the target aligns for locally agreed plans such as Acute trusts and social care. ↓

Updated Plan	Apr 25 Plan	May 25 Plan	Jun 25 Plan		Aug 25 Plan	Sep 25 Plan	Oct 25 Plan					Mar 26 Plan	What is the rationale behind the change in plan?
Average length of discharge delay for all acute adult patients	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Proportion of adult patients discharged from acute hospitals on their discharge ready date													
For those adult patients not discharged on DRD, average number of days from DRD to discharge													

Assessment of whether goal has been met:	On track to meet goal	
	N/A as disharge delays has imroved tha	n the forecasted plan.
If a goal has not been met please provide a short explanation, including		
noting any key mitigating actions.		

Yes

Yes

Yes

Yes

Yes

Voc

We are continuing a focus on improving our discharge levels and are implementing measures to improve flow by local and sector partnership working and internal improvements within trusts and our integrated care hubs. The local schemes/initiatives supporting this are:

- Early discharge planning
- Home first
- Enhanced support and training for care homes
- · Multi-agency focus on discharge home from hospital
- Multi agency input for reablement and managing people at home

H&F have commissioned 3 beds at Ellesmere nursing home in RBKC to support to support the discharge of residents presenting with complex and challenging behaviours, associated with advanced dementia, and delirium, and includes residents requiring 1-1 care and supervision on the ward. This aim is to:

- Improve the assessment process and decision making to be completed within the first 14 days and placement completed within 28 days.
- · Reduce the average length of stay in interim assessment beds.
- Reduce system costs.
- reduce system costs
- Reduce length of stay >21 days in hospitals
- Reduce the number of medically optimised people who remain in hospital that don't meet the criteria to remain
- Improve flow both in hospital and in the interim assessment bed.
- To provide evidence to support longer term business case to change future models of care.

The pathway currently supports the multidisciplinary assessment of residents within 4 weeks and includes an initial therapy baseline assessment, Care Act Assessment and if appropriate a Continuing Health Assessment by a CHC nurse assessor. The aim that the additional beds at Forrester will be up to 6 weeks' length of stay.

Plan to improve discharge & Trajectories:

The discharge calls have increased and include senior representation from partners to support and unlock any areas of difficulty for individual patients – this needs consistency so practical solutions can be put in place.

To support hospital discharge effectively, we are addressing housing concerns that may delay the process. Strengthening collaboration by building stronger links with housing services, developing clear escalation pathways

Trust are looking at internal delays to support timely discharge recognising that there are gains to be made inside the hospital as well.

Priority focus for partnership on older people and dementia to develop and improve MDT working.

Did you use local data to assess against this headline metric?	No
If yes, which local data sources are being used?	Data Source: BCF dashboard link

4.3 Residential Admissions

You can also use this box to provide a very brief explanation of overall

progress if you wish.

				2025-26	2025-26	2025-26	
		2023-24	2024-25	Plan Q1			
		Full Year	Full Year	(April 25-			Plan Q4 (Jan
Actuals + Original Plan		Actual	CLD Actual	June 25)	Sept 25)	25)	26-Mar 26)
	Rate	579.0	299.5	149.7	94.8	89.8	89.8
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Number of admissions	116.0	60.0	30.0	19.0	18.0	18.0
nursing care nomes, per 100,000 population	Population of 65+*	20,034	20,034	20,034	20,034	20,034	20,034

Do you want to update your Residential Admissions metric plan?

Please set out how the ambition has been reached, including

Please enter plan number of admissions within the specific quarter						analysis of historic data, impact of planned efforts and how the target aligns for locally agreed plans such as Acute trusts and social care. $ \psi$
Updated Plan		2025-26 Plan Q1 (April 25- June 25)		Plan Q3 (Oct 25-Dec	2025-26	
	Rate	0.0	0.0	0.0	0.0	N/A
Long-term support needs of older people (age 65	Number of					
and over) met by admission to residential and	admissions					
nursing care homes, per 100,000 population						
	Population of 65+*	20034.0	20034.0	20034.0	20034.0	

Assessment of whether goal has been met:	On track to meet goal	
If a goal has not been met please provide a short explanation, including noting any key mitigating actions.	N/A	
You can also use this box to provide a very brief explanation of overall progress if you wish.	The CLD number is 69 but internally it hare calculating it.	las been calculated as 79. We are making a final submission so it may be updated. But we are unsue how NHS England

Did you use local data to assess against this headline metric?	Yes
If yes, which local data sources are being used?	Mosaic

Yes

Yes

Yes

Yes

Yes

5. Income & Expenditure

Selected Health and Wellbeing Board:

Hammersmith and Fulham

	2025-26		
		Updated Total Plan	Q1 Year-to-Date Actual
Source of Funding	Planned Income	Income for 25-26	Expenditure
DFG	£1855,793	£1855,793	£126,003
Minimum NHS Contribution	£20061,025	£20061,025	
Local Authority Better Care Grant	£12370,241	£12370,241	
Additional LA Contribution	£8397,608	£8397,608	
Additional NHS Contribution	£4471,198	£4471,198	
Total	£47155,865	£47155,865	

	Origina	l Updated	% variance
Planned Expenditure	£47155,865	£47155,865	0%

		% of Planned Income
Q1 Year-to-Date Actual Expenditure	£11,380,680	24%

Checklist

Complete:

Yes

Yes Yes

Yes

Yes

Yes

Yes

exactly 25% of planned income, please provide some context around how are limitations.

If Q1 Year-to-Date Actual Expenditure is ICB Minimum NHS Contribution and Additional NHS Contributions are to plan, with the exception of the PFI contracts Over-Performance of £14,983 or £3,745 year-to-date.

accurate this figure is or whether there Please note that the Actual Year-to-date figure of £11,380,680 cell D23, is inclusive of the DFG spend of £126,003 shown above in cell E10. Community Equipment – Forecasted Overspend : Due to the recent insolvency of NRS Healthcare, our NHS equipment supplier, costs are expected to rise as new providers may charge higher prices and mobilisation fees. NWL ICB is working closely with local authorities and partners to manage the financial impact.

If planned expenditure by activity has changed since the original plan, please confirm that this has been agreed by local partners. If that change in activity expenditure is greater than 5% of total BCF expenditure, please use this box to provide a brief summary of the change. Not Applicable

Yes

Yes

			Minimum		Additional			
HWB	Region	DFG	Local Authority	NHS Minimum	Additional LA	Additional NHS	Planned Spend	
Barking and Dagenham	London	2,304,113	13,208,845	21,744,859	-	-	37,257,817	
Barnet	London	3,579,230	11,869,721	37,111,242	-	-	52,560,196	
Barnsley	North East and Yorkshire	4,190,366	16,593,508	28,611,943	-	-	49,395,817	
Bath and North East Somerset	South West	1,789,170	6,048,668	18,004,164	1,390,250	-	27,232,252	
Bedford Boylov	East of England	1,750,496	4,200,391	15,889,282			21,840,168	
Bexley Birmingham	London Midlands	3,679,055 16,060,276	8,162,090 83,788,421	22,953,335 122,063,981	23,660,000 19,972,132	32,744,434 2,702,370	91,198,914 244,587,180	
Blackburn with Darwen	North West	2,642,666	10,299,963	17,163,751	3,509,818	2,702,370	33,616,198	
Blackpool	North West	3,244,721	13,416,486	21,113,852	566,728	7,806,645	46,148,432	
Bolton	North West	4,439,581	18,350,955	31,600,519	3,769,952	4,899,747	63,060,754	
Bournemouth, Christchurch and Poole	South West	4,365,654	16,578,901	40,466,631	2,182,000	15,679,163	79,272,349	
Bracknell Forest	South East	1,201,617	1,881,185	9,896,593	2,244,770	-	15,224,165	
Bradford	North East and Yorkshire	6,374,349	28,853,301	55,844,440	1,300,000	=	92,295,089	
Brent	London	6,597,406	16,462,867	32,418,883	-	621,072	56,100,228	
Brighton and Hove	South East	2,869,975	11,669,360	28,150,986	404,140	-	43,094,462	
Bristol, City of	South West	4,378,109	20,991,682	46,202,864	28,588,631	1,368,792	101,530,078	
Bromley	London	3,030,825	9,536,854	31,985,923	0	0	44,553,602	
Buckinghamshire	South East	5,045,198	6,218,686	44,450,566	=	- 2.426.247	55,714,450	
Bury Calderdale	North West North East and Yorkshire	2,576,737 3,763,476	9,410,943 10,407,683	19,577,112 21,196,238	-	2,136,317	33,701,109 35,369,399	
Cambridgeshire	East of England	6,290,491	18,716,293	56,689,322	-	-	81,696,106	
Camden	London	1,298,829	15,882,256	27,719,003	_	_	44,900,088	
Central Bedfordshire	East of England	2,390,758	3,432,402	25,297,250	7,700,000	_	38,820,410	
Cheshire East	North West	2,906,341	10,740,119	35,754,872	550,000	182,860	50,134,192	
Cheshire West and Chester	North West	4,576,583	13,354,408	35,557,134	-	737,380	54,225,505	
City of London	London	46,024	399,287	960,444	100,000	-	1,505,755	
Cornwall & Scilly	South West	9,402,892	30,066,607	60,752,316	81,490	=	100,303,304	
County Durham	North East and Yorkshire	8,671,146	38,079,331	62,594,775	-	-	109,345,252	
Coventry	Midlands	5,188,794	19,476,258	36,178,700	43,098,319	43,523,918	147,465,989	
Croydon	London	3,713,429	12,309,639	36,420,268	-	-	52,443,336	
Cumberland	North East and Yorkshire	5,390,647	18,031,737	32,049,891	652,000	-	56,124,275	
Darlington	North East and Yorkshire	1,319,439	5,536,853	11,134,656	-	=	17,990,948	
Derby	Midlands	2,882,843	14,859,501	25,703,862	169,682	-	43,615,890	
Derbyshire Devon	Midlands South West	9,800,144 10,231,167	44,082,098 35,932,731	83,009,116 79,485,823	611,239 4,154,000	-	137,502,596 129,803,721	
Doncaster	North East and Yorkshire	3,452,181	20,121,535	33,836,295	4,134,000	_	57,410,011	
Dorset	South West	5,152,517	15,359,816	39,145,707	59,440,839	36,997,733	156,096,612	
Dudley	Midlands	7,996,217	20,513,001	33,554,617	23,684,026	4,332,504	90,080,365	
Ealing	London	4,621,461	15,642,271	36,127,494	1,673,728	1,082,237	59,147,191	
East Riding of Yorkshire	North East and Yorkshire	3,829,488	14,336,626	32,067,876	3,027,493	-	53,261,485	
East Sussex	South East	10,080,084	26,865,023	58,475,129	10,694,000	-	106,114,236	
Enfield	London	4,635,678	14,465,962	31,026,042	5,420,290	=	55,547,971	
Essex	East of England	14,747,908	57,218,051	142,777,089	-	-	214,743,049	
Gateshead	North East and Yorkshire	2,619,593	14,047,284	23,267,136	-	-	39,934,013	
Gloucestershire	South West	8,490,249	24,703,722	58,548,724	-	-	91,742,695	
Greenwich	London	3,544,877	19,040,576	29,648,777	-	-	52,234,230	
Hackney	London	2,147,500	20,524,155	29,686,910	=	=	52,358,565	
Halton	North West London	2,475,102 1,855,793	8,613,534	15,032,442	8.397.608	4.471.198	26,121,078 47,155,865	
Hammersmith and Fulham Hampshire	South East	17,684,959	12,370,241	20,061,025 122,413,232	0,397,000	4,471,196	178,686,494	
Haringey	London	3,324,019	38,588,303 12,097,802	27,569,953	_	_	42,991,774	
Harrow	London	2,136,168	8,220,566	23,453,954	_	_	33,810,688	
Hartlepool	North East and Yorkshire	1,516,148	6,610,259	10,739,809	456,272	_	19,322,488	
Havering	London	2,552,158	8,419,703	28,177,595	873,730	-	40,023,186	
Herefordshire, County of	Midlands	2,815,031	8,367,748	19,447,855	-	=	30,630,635	
Hertfordshire	East of England	10,254,143	29,058,952	110,131,887	1,084,058	5,213,000	155,742,040	
Hillingdon	London	6,341,993	9,212,761	27,145,109	29,175,125	2,285,950	74,160,938	
Hounslow	London	3,721,992	10,084,273	26,161,671	1,161,207	2,679,777	43,808,920	
Isle of Wight	South East	2,819,232	7,624,182	16,628,370	3,146,383	513,483	30,731,650	
Islington	London	2,406,946	17,889,241	27,240,678	-	-	47,536,865	
Kensington and Chelsea	London	1,190,986	9,452,257	18,746,183	400,000	1,156,025	30,945,451	
Kent	South East	23,769,342	61,701,293	148,846,180	-	-	234,316,815	
Kingston upon Hull, City of	North East and Yorkshire	3,566,504	22,107,781	31,308,963	4,447,589	1,791,882	63,222,719	
Kingston upon Thames Kirklees	London North East and Yorkshire	1,886,213	2,269,755	15,971,160	-	-	20,264,408	
		4,496,788	21,986,072	42,119,890			68,603,702	
Knowsley Lambeth	North West London	3,408,144 2,082,634	14,967,153 18,438,851	21,198,841 35,652,912	88,000	123,000	39,785,138 56,174,396	
Lancashire	North West	20,740,456	67,786,094	126,333,360	_	_	214,859,910	
Leeds	North East and Yorkshire	10,281,651	39,033,964	80,177,797	-	_	129,488,219	
Leicester	Midlands	3,367,638	21,658,791	36,526,174	-	-	61,552,603	
Leicestershire	Midlands	5,518,288	21,824,275	57,070,979	-	-	84,413,542	
Lewisham	London	1,884,795	18,433,042	32,348,460	773,989	-	53,440,286	
Lincolnshire	Midlands	8,656,686	42,261,258	76,865,353	107,046,275	127,033,200	361,862,772	
Liverpool	North West	10,564,881	44,411,563	63,505,528	57,216,011	31,426,340	207,124,321	
Luton	East of England	1,995,804	9,228,934	20,438,350	325,284	-	31,988,372	
Manchester	North West	10,525,724	39,167,984	61,951,118	-	2,919,654	114,564,481	
Medway	South East	3,065,705	9,015,012	26,474,541	-	-	38,555,258	
Merton	London	1,801,974	6,180,261	18,728,683	- 446.000	-	26,885,638	
Middlesbrough	North East and Yorkshire	2,814,373	10,666,099	16,898,602	1,416,900	-	31,795,974	
Milton Keynes Newcastle upon Tyne	East of England North East and Yorkshire	1,573,114 3,378,154	7,619,294 20,816,232	23,346,731 33,572,522	300,000	-	32,839,139 57,766,907	
		3,3,0,134	_3,010,232	33,3,2,322	_	-	37,700,307	

Newham	London	3,533,990	21,209,860	33,723,692	119,754,432	30,193,000	208,414,975
Norfolk	East of England	11,363,322	48,875,999	91,452,974	4,776,242	-	156,468,537
North East Lincolnshire	North East and Yorkshire	3,996,530	9,941,576	17,268,655	-	=	31,206,759
North Lincolnshire	North East and Yorkshire	3,210,130	8,928,935	17,536,125	-	-	29,675,191
North Northamptonshire	Midlands	3,178,726	14,216,044	31,604,931	250,000	2,618,409	51,868,109
North Somerset	South West	2,930,217	8,618,198	21,915,518	5,390,916	1,455,696	40,310,545
North Tyneside	North East and Yorkshire	2,319,155	11,816,669	23,840,322	1,421,308	-	39,397,454
North Yorkshire	North East and Yorkshire	6,346,790	21,377,481	57,322,295	-	-	85,124,565
Northumberland	North East and Yorkshire	4,130,676	15,415,560	34,525,097	-	-	54,071,333
Nottingham Nottinghamshire	Midlands Midlands	3,435,197 9,786,028	20,482,287 38,145,311	34,973,112 80,196,936	-	- -	58,890,596 128,128,275
Oldham	North West	2,907,639	13,801,769	26,081,512	-	-	42,790,920
Oxfordshire	South East	8,262,172	13,206,730	59,135,122	-	_	80,604,025
Peterborough	East of England	2,774,989	9,227,636	18,621,183	_	_	30,623,808
Plymouth	South West	3,491,445	15,955,053	27,796,272	_	-	47,242,769
Portsmouth	South East	2,555,739	10,629,853	20,906,721	11,700,493	6,640,672	52,433,478
Reading	South East	1,485,706	3,321,794	14,886,847	866,221	-	20,560,568
Redbridge	London	3,014,237	12,437,006	27,773,273	-	-	43,224,516
Redcar and Cleveland	North East and Yorkshire	2,221,389	8,546,817	16,077,302	887,829	-	27,733,337
Richmond upon Thames	London	2,389,529	957,855	17,076,119	-	-	20,573,264
Rochdale	North West	3,706,865	15,146,903	25,006,338	376,512	-	44,236,618
Rotherham	North East and Yorkshire	3,801,597	17,864,126	28,410,232	2,582,038	-	52,657,993
Rutland	Midlands	335,343	269,948	3,058,336	-	-	3,663,627
Salford	North West	4,342,919	17,378,954	30,535,029	227,822,724	55,155,918	335,235,544
Sandwell	Midlands	5,867,565	28,400,710	37,405,684	347,826	-	72,021,784
Sefton	North West	5,985,019	19,400,482	32,826,923	605,534	4,690,283	63,508,241
Sheffield	North East and Yorkshire Midlands	6,338,596	36,133,777	58,970,946	135,564,198	314,578,000	551,585,517
Shropshire Slough	South East	4,518,428 1,415,398	14,635,454 4,921,597	30,581,870 13,375,315	_	_	49,735,752 19,712,310
Solihull	Midlands	3,083,300	7,953,413	22,647,280	253,813	1,338,229	35,276,035
Somerset	South West	6,145,671	28,833,950	56,935,200	255,615	-	91,914,821
South Gloucestershire	South West	2,902,420	5,715,118	22,493,790	35,000	2,073,280	33,219,608
South Tyneside	North East and Yorkshire	2,380,494	12,935,004	19,648,458	15,788,612	-	49,985,307
Southampton	South East	3,118,615	13,206,113	25,600,511	· · ·	-	41,925,239
Southend-on-Sea	East of England	2,135,562	9,619,493	18,880,049	_	-	30,635,102
Southwark	London	2,092,231	22,017,633	33,458,946	-	-	57,568,810
St. Helens	North West	3,905,852	12,939,661	22,681,820	-	-	39,527,333
Staffordshire	Midlands	12,415,034	40,352,013	81,406,589	-	18,468,687	153,232,522
Stockport	North West	3,580,879	11,980,460	30,621,034	-	-	46,182,373
Stockton-on-Tees	North East and Yorkshire	2,239,284	8,847,725	20,246,181	200,000	-	31,533,190
Stoke-on-Trent	Midlands	4,272,944	18,995,656	29,808,895	-	6,007,845	59,085,340
Suffolk	East of England	8,687,726	35,785,577	74,442,464	47.702	-	118,915,770
Sunderland	North East and Yorkshire	5,032,092	23,049,520	34,531,086	47,792	-	62,660,490
Surrey Sutton	South East London	12,601,759 2,243,168	14,074,074 5,017,371	106,886,210 18,413,850	492,742	-	134,054,785 25,849,108
Swindon	South West	1,621,026	6,656,221	19,762,379	_	_	28,039,626
Tameside	North West	3,535,543	15,525,894	24,530,503	_	_	43,591,942
Telford and Wrekin	Midlands	2,862,309	9,651,647	17,423,145	1,118,410	558,383	31,613,894
Thurrock	East of England	1,636,074	6,870,843	15,829,044	25,573,613	-	49,909,573
Torbay	South West	2,641,358	10,902,595	16,724,252	-	-	30,268,205
Tower Hamlets	London	2,879,604	20,738,289	29,710,060	774,839	13,426,755	67,529,546
Trafford	North West	3,064,844	10,146,165	22,721,698	-	-	35,932,707
Wakefield	North East and Yorkshire	5,386,116	21,493,482	38,590,152	2,391,503	22,885,218	90,747,716
Walsall	Midlands	5,214,957	17,494,592	30,412,845	133,926	572,997	53,829,317
Waltham Forest	London	2,931,240	11,703,015	26,839,366	63,300	-	41,536,921
Wandsworth	London	2,183,892	20,954,056	32,603,086	507,002	-	55,611,560
Warrington	North West	2,757,571	7,662,183	20,752,218	19,823,842	7,215,460	58,211,274
Warwickshire	Midlands	6,359,027	18,669,385	53,539,418	247,379,229	115,592,242	441,539,301
West Berkshire	South East	2,562,585	994,949	14,064,255	-	- - 102.017	17,621,789
West Northamptonshire	Midlands South East	3,175,227	12,421,804	36,731,322	2,818,088	5,102,917	60,249,358
West Sussex Westminster	London	11,682,451 2,145,657	25,429,106 21,772,954	84,157,105 28,176,248	100,000	2,141,535	121,268,661 54,336,394
Westmorland and Furness	North West	3,457,171	11,477,813	23,825,962	100,000	2,141,333	38,760,946
Wigan	North West	5,651,238	20,680,053	35,917,248	-	-	62,248,539
Wiltshire	South West	4,608,302	12,635,308	45,023,978	5,080,155	2,102,263	69,450,006
Windsor and Maidenhead	South East	1,280,708	2,783,624	12,951,002	33,600		17,048,934
Wirral	North West	5,861,255	23,734,327	39,201,122	2,270,700	472,591	71,539,994
Wokingham	South East	1,334,715	582,082	12,199,910	1,112,531	-	15,229,238
Wolverhampton	Midlands	4,431,405	18,210,314	28,905,643	23,098,218	12,516,504	87,162,087
Worcestershire	Midlands	7,647,998	23,469,793	54,660,600	-	-	85,778,391
York	North East and Yorkshire	1,821,521	6,623,293	17,480,928	-	-	25,925,742